

Human Services Conference Committee

					GOVERNOR		HOUSE		SENATE		Agreement 5.27.2025						
Line	Agency	Fund	HF / SF	Proposal	2025-27	2028-29	2025-27	2028-29	2025-27	2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
4	DHS	GF	AD-50	NF - PDPM Phase In	6,676	19,405	6,952	21,460	6,708	20,436	-	2,071	4,553	6,624	8,046	11,779	19,825
5	DHS	GF	AD-50	NF - APS Inflation Total	(2,591)	(6,997)			(2,591)	(6,997)	-	(627)	(1,964)	(2,591)	(2,982)	(4,015)	(6,997)
6	DHS	GF	AD-50	NF - SBI and Layaways Phase Out	(13,961)	(21,945)			(13,960)	(21,945)	-	-	(484)	(484)	(1,661)	(2,855)	(4,516)
7	DHS	GF	AD-50	NF - Health Insurance Cap	(2,979)	(4,380)			(2,979)	(4,380)							
8	DHS	GF	AD-50	NF - Operating Payment Cap [CPI-U w/ 4% Annual Cap]	(56,123)	(137,863)			(34,332)	(64,688)	-	(11,300)	(33,369)	(44,669)	(45,556)	(56,419)	(101,975)
9	DHS	GF	House	NF - Other Operating Rate Reimbursement from 105% to 103%													
10	DHS	GF	Senate	Additional Nursing Facility Reductions													
11	DHS	GF	Senate	Adjust the Nursing Facility Total Care-Related Payment Rate Limit					(20,999)	(37,088)							
12	DHS	GF	House	Nursing Facility Surcharge			(73,163)	(104,578)			-	(16,441)	(40,148)	(56,589)	(40,546)	(40,298)	(80,844)
13	DHS	GF	HF 1419	Nursing Facility Payment Rates Modified			18,082	77,252									
14	DHS	GF	AD-91	Fund the Nursing Home Workforce Standards Board Rules	6	14,684			6	14,684	-	4,328	13,748	18,076	17,523	16,385	33,908
15	DHS	GF		NHWSB Statutory Modifications							#	#	#	#	#	#	#
16	DHS	GF	HF 702	Nursing Facility Property Rate Increases Modified			[532]	[1,102]									
17	DHS	GF	SF 1948	Additional CANF Funding					16,800	41,096							
18	DHS	GF	Senate	LTSS Loan Program Reduction					(16,416)	(35,000)	-	-	-	-	-	-	-
19	DHS	GF	SF 2972	[DHS] For Profit Entity Acquisitions of NH and ALF Regulation					212	826	#	#	#	#	#	#	#
20	MDH	GF	SF 2972	[MDH] For Profit Entity Acquisitions of NH and ALF Disclosure					118	114							
21	DHS	GF	SF 812	[DHS] ALF Licensure and DW Rate Study and Draft Legislation					68	-							
22	MDH	GF	SF 812	[MDH] ALF Licensure and DW Rate Study and Draft Legislation					90	-							
23	MDH	GF	Senate	Repurpose ALF Special Project Funding for an ALF Provider Grant					#	#	#	#	#	#	#	#	#
24	DHS	GF	AD-54	Fund the Self-Directed Worker Bargaining Agreement	70,220	55,208	70,220	55,209	70,220	55,208	-	48,351	21,869	70,220	24,914	30,295	55,209
25	DHS	GF	SF 815	Remove PCA/CFSS Enhanced Rate Training Requirement					6,967	35,928							
26	DHS	GF	SF 1127	Allow Reimbursement of CFSS Provided in Acute Care Hospital Settings					4,404	7,015	-	1,129	3,275	4,404	3,432	3,583	7,015
27	DHS	GF	AD-95	DW - RS - Limit Residential Billing to 351 Days	(3,115)	(72,461)											
28	DHS	GF	AD-95	DW - RS - Limit Customized Living Under 55	(10,065)	(33,844)											
29	DHS	GF	AD-95	DW - RS - Residential Overnight Study	223	-											
30	DHS	GF	AD-95	DW - RS - County Residential Share	(84,204)	(208,694)											
31	DHS	GF	Senate	Use CPI-U for Future DWRS Inflation Adjustments and Increase CWF					(155,197)	(194,206)							
32	DHS	GF	House	DWRS Inflation [CPI-U w/ 4% Annual Cap]			(162,233)	(417,708)			-	(20,011)	(180,634)	(200,645)	(233,148)	(281,157)	(514,305)
33	DHS	GF	House	DWRS Interactivity							-	2,353	12,209	14,562	14,144	20,928	35,072
34	DHS	GF	Senate-House	Housing Stabilization and Recuperative Care Modifications							-	928	(1,131)	(203)	(1,946)	(2,274)	(4,220)
35	DHS	GF	AD-96	DW - DUB - Daily Hour Cap on IHS with Training Services [6 hours]	(15,544)	(38,654)	(1,529)	(35,527)	(12,315)	(30,625)	-	(2,092)	(20,885)	(22,977)	(27,190)	(29,943)	(57,133)
36	DHS	GF	AD-96	DW - DUB - Absence and Utilization Factor Reduction	(7,721)	(19,195)	-	-									
37	DHS	GF	AD-96	DW - DUB - Night Supervision Service Asleep Rate	(22,855)	(55,989)	(22,855)	(55,989)	(22,855)	(55,989)	-	(2,177)	(20,678)	(22,855)	(26,418)	(29,571)	(55,989)
38	DHS	GF	House	Remove Absence & Utilization Factor from FRS, CRS and ICS			(66,756)	(161,007)									
39	DHS	GF	AD-97	DW - Cap Inflationary Adjustments at 2 Percent Per Year	(169,643)	(475,202)											
40	DHS	GF	AD-94	DW - Limit Rate Exceptions	(50,956)	(82,663)	(50,956)	(82,663)	(51,608)	(83,367)	-	(14,025)	(36,931)	(50,956)	(39,494)	(43,169)	(82,663)
41	DHS	GF	House	County Share for Rate Exceptions			(154,664)	(379,376)									
42	DHS	GF	Senate	Waiver Authorization Reform					(10,531)	(1,921)	-	212	(15,688)	(15,476)	(2,822)	-	(2,822)
43	DHS	GF	Senate	Study to Modify State Services for Low Acuity Individuals with Disabilities					432	-							
44	DHS	GF	Senate	Assumed Low Acuity Disability Reductions - Contingent CWF Reduction					-	(135,000)							

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Line	Agency	Fund	HF / SF	Proposal	2025-27	2028-29	2025-27	2028-29	2025-27	2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
45	DHS	GF	Senate	Human Services Cost Savings Reform Work Group					908	-	-	785	123	908	-	-	-
46	DHS	GF	Senate	Assumed Cost Savings - Contingent CWF Reduction					-	(150,000)	-	-	-	-	(44,009)	(44,009)	(88,018)
47	DHS	GF	Senate	Assumed Cost Savings - Contingent Residential Services County Share							-	-	-	-	(44,762)	(44,762)	(89,524)
48	DHS	GF	House	Waiver Reimagine - Task Force			4,712	51,752			-	136	136	272	136	136	272
49	DHS	GF	Senate	Waiver Reimagine - Add Home Care Nursing to Individualized Budgets			#	#	#	#	#	#	#	#	#	#	#
50	DHS	GF	Senate	CADI/BI - Nursing Level of Care Eligibility Modifications			(2,312)	(52,280)	(770)	(50,834)							
51	DHS	GF	Senate	Family Residential Services Rate Increase					4,280	15,134	-	112	2,029	2,140	3,644	3,924	7,567
52	DHS	GF	HF 1894	Extend Flat Rate for FRS to 1/1/28			8,561	20,231									
53	DHS	GF	Senate	Continue CL Disproportionate Share Program for Current Facilities					1,920	3,143	-	537	1,383	1,920	1,504	-	1,504
54	DHS	GF	AD-88	Tribes as Eligible Targeted Case Management (VA/DD) Provider	#	#	#	#	#	#	#	#	#	#	#	#	#
55	DHS	GF	HF 2722 / SF 2596	Positive Supports Competency Program			698	6	714	6		695	3	698	3	3	6
56	DHS	GF	HF 728 / SF 446	Children's Home Respite Care Modifications			1,321	2,561	1,321	2,561	-	204	1,117	1,321	1,219	1,342	2,561
57	DHS	GF	SF 3040	Swimming Lessons - Individuals with Disabilities Under the Age of 12					2,327	5,421	-	278	2,049	2,327	2,622	2,799	5,421
58	DHS	GF	SF 813	ICS Approval Process Report and Temporary Approval Moratorium					754	702				-			-
59	DHS	GF	HF 702	Nursing Facility Property rate Modified								32	532	564	545	557	1,102
60	DHS	GF	House	Essential Community Supports			651	1,531									
61	DHS	GF	IG-58	EIDBI Program Integrity & Provisional Licensure	11,644	11,466			7,583	7,020	-	5,210	6,434	11,644	5,825	5,641	11,466
62	DHS	GF	House	EIDBI Program Integrity & Provisional Licensure			10,806	10,562									
63	DHS	GF	House	Add 'l Program Integrity & Licensing Fee Changes			(11,580)	(18,306)			-	(2,427)	(9,153)	(11,580)	(9,153)	(9,153)	(18,306)
64	DHS	GF	SF 1146	Chapter 245D Licensing Compliance, Conditional License Modifications					2,194	2,370	-	-	1,009	1,009	1,185	1,185	2,370
65	DHS	GF	SF 2168	Direct Care Staff Cost Reporting Review					314	228	-	200	114	314	114	-	114
66	DHS	GF	Senate	Waiver Case Management Rate Study					340	-							
67	DHS	GF	Senate	Chapter 245D Licensing System Redesign Study and Recommendations					675	-	-	-	-	0	-	-	-
68	DHS	GF	Senate	MnChoices Modification Study					432	-	-	309	123	432	-	-	-
69	DHS	GF	Senate	Assumed MnChoices Reductions - Contingent Reimbursement Reduction					-	(18,000)	-	-	-	-	(9,000)	(9,000)	(18,000)
70	DHS	GF	Senate	State MnChoices Assessment Team					3,199	3,450							
71	DHS	GF	HF 2406 / SF 2598	MnChoices - Implement Abbreviated Reassessments			63	-	63	-	-	63	-	63	-	-	-
72	DHS	GF	HF 2373 / SF 2651	MnChoices - Hospital Contract Assess, Qualifications, and Dashboard			38	-	38	-	-	38	-	38	-	-	-
73	DHS	GF	BH-91	BHF Modification - End County Allocation	(4,194)	(8,594)	(4,194)	(8,594)			-	-	(4,194)	(4,194)	(4,266)	(4,328)	(8,594)
74	DHS	GF	BH-91	BHF Modification - End Coverage After 60 Days	(692)	(3,251)	(692)	(3,251)	(692)	(3,251)	-	-	(692)	(692)	(1,602)	(1,649)	(3,251)
75	DHS	GF	BH-91	BHF Modification - County Share to 50 Percent	(7,154)	(8,938)	(7,154)	(8,938)									
76	DHS	GF	BH-91	BHF Modification - Admin	1,352	1,438	1,352	1,438	1,352	1,438	-	633	719	1,352	719	719	1,438
77	DHS	GF	House	BH MA Navigators - SUD Treatment Coordination			1,247	2,057									
78	DHS	GF	BH-43	Substance Use Disorder Treatment Billing and Provider Modifications	(3,516)	(18,976)	(3,516)	(18,976)	(3,516)	(18,976)	-	281	(3,797)	(3,516)	(9,153)	(9,823)	(18,976)
79	DHS	GF	BH-45	Supportive Recovery Housing Modifications	2,758	(1,149)	2,807	(285)			-	273	2,534	2,807	131	(416)	(285)
80	DHS	GF	SF 2647	[DHS] Substance Use Disorder Treatment Staff Study					102	-	-	68	34	102	-	-	-
81	HRB	GF	SF 2647	[HRB] Substance Use Disorder Treatment Staff Study					13	-							
82	DHS	GF	HF 1994 / SF 1826	Modify Payment Rates for Certain SUD Treatment Services			9,084	25,499	2,662	9,776	-	2,010	7,310	9,320	10,637	14,351	24,988
83	DHS	GF	IG-45	Substance Use Disorder Mid-Point Rule Modification [In Policy Bill]	#	#	#	#	#	#							
84	DHS	GF	SF 1139	Establish HS Supplemental Rate - Blue Earth County					360	360	-	180	180	360	180	180	360
85	DHS	GF	Senate	Establish HS Supplemental Rate - Otter Tail County					286	286	-	143	143	286	143	143	286
86	DHS	GF	HF1579/SF2001	Establish HS Supplemental Rate - Avivo							-	-	1,732	1,732	1,732	1,732	3,464

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87	DHS	GF		New Human Services Grants							-	2,237	-	2,237	-	-	-
88	DHS	GF	HC-84	Medical Assistance Disability Determination Changes [In Policy Bill]	#	#	#	#	#	#							
89	DHS	GF	HF 2299 / SF 2542	Enteral Nutrition Rate Delay			#	#	#	#	#	#	#	#	#	#	#
90	DHS	GF	HC-98	Reinstating Parental Fees above 675% FPL	(7,801)	(14,521)	(7,801)	(14,521)									
91	DHS	GF	Senate	Same Day Disability Determinations					1,148	1,226	-	535	613	1,148	613	613	1,226
92	DHS	GF	SF 1789	Additional Funding for the Minnesota Board on Aging					1,887	1,913							
93	DHS	GF	SF 2630	[DHS] Age-Friendly MN Council and Additional Grant Funding					4	3,830							
94	MDH	GF	SF 2630	[MDH] Age-Friendly MN Council and Additional Grant Funding					222	222							
95	DHS	GF	SF 792	Boundary Waters Care Center Nursing Facility Grant					250	125	-	250	-	250	125	-	125
96	DHS	GF	HF 1674 / SF 1689	Regional and Local Dementia Grants			1,000	-	500	1,500							
97	DHS	GF	SF 2144	Senior Nutrition Competitive Grant					500	800	-	-	-	-	-	-	-
98	DHS	GF	HF 2212 / SF 2383	Senior Nutrition Programs			3,500	-	-	250	-	250	250	500	751	752	1,503
99	DHS	GF	HF 1166 / SF 1177	Disability Services Technology and Advocacy Grant			1,053	1,058	500	500							
100	DHS	GF	SF 985	Establish a Disability Inclusion Pilot Project					1,000	-							
101	DHS	GF	SF 3122	Direct Support Professional Development Grant					230	-							
102	DHS	GF	Senate	Health Services and Support Grants					1,550	1,000	-	-	-	-	-	-	-
103	DHS	GF	Senate	Recovery Community Grants					2,250	1,550	-	-	-	-	-	-	-
104	DHS	GF	SF 2031	Suicide Prevention Grants					869	-							
105	DHS	GF	Senate	Grant Administration Funding					213	-							
106	DHS	GF	BH-90	Grant Reductions - Eliminate Local Planning Grants	(508)	(508)	(508)	(508)	(508)	(508)	-	(254)	(254)	(508)	(254)	(254)	(508)
107	DHS	GF	Senate-House	Grant Reductions - Cancel CRS Transitional Grant			(5,450)	-	(5,450)	-	(5,450)	-	-	(5,450)	-	-	-
108	DHS	GF	Senate-House	Grant Reductions - PFML Premium Reimbursement			(20,000)	-	(20,000)	-	-	(20,000)	-	(20,000)	-	-	-
109	DHS	GF	Senate-House	Grant Reductions - Prior CFSS Agreement - Retention Bonus Underspend			(27,000)	-	(27,000)	-	(27,000)	-	-	(27,000)	-	-	-
110	DHS	GF	Senate	Grant Reductions - Prior CFSS Agreement - Orientation Underspend					(1,830)	-	(1,830)	-	-	(1,830)	-	-	-
111	DHS	GF	House	Grant Reductions - DT&H Grants							-	(811)	(811)	(1,622)			-
112	DHS	GF	Senate	Grant Reductions - Eliminate CD Peer Specialists Grants					(1,150)	(1,450)	(675)	-	-	(675)			-
113	DHS	GF	Senate-House	Grant Reductions - Eliminate Opioid Antagonist							(96)	-	-	(96)			-
114	DHS	GF	Senate	Grant Reductions - Reduce SUD Base Grants					(1,278)	(1,278)							
115	DHS	GF	Senate	Grant Reductions - Safe Recovery Site Repeal					(16,512)	(2,984)							
116	DHS	GF	Senate	Grant Reductions - Harm Reduction grant cancellation					(7,597)	-							
117	DHS	GF	Senate	Grant Reductions - HS Response Contingency Account cancel/transfer					(813)	-							
118	DHS	GF	HF 2060	Supported Decision Making Programs			2,000	-									
119	DHS	GF	SF 2310	Extend the Availability of Supported Decision Making Program Grants					#	#	#	#	#	#	#	#	#
120	DHS	GF	HF 2935	Extend Engagement Services Pilot Grant			#	#			#	#	#	#	#	#	#
121	DHS	GF	HF 1678	Caregiver Respite Services Grant Extension			#	#			#	#	#	#	#	#	#
122	DHS	GF	HF 2187	CARE St. Peter Grant Extension			#	#			#	#	#	#	#	#	#
123	DHS	GF	Senate	Extend the Availability of the Motion Analysis Advancements Grant					#	#	#	#	#	#	#	#	#
124	DHS	GF	Senate	Workforce Incentive Fund Transfers					(70,805)	70,805							
125	DHS	GF	Senate	Grant for Minnesota Homeless Study					900	900	-	816	-	816	-	-	-
126	DHS	GF	Senate	Additional DHS Legislative and Budget Funding					1,876	2,034	0	859	1,017	1,876	1,021	1,021	2,042
127	DHS	GF	OP-52	Budget Technical Changes	#	#	#	#	#	#	#	#	#	#	#	#	#
128	DCT	GF	Governor	DCT Operating Adjustment	69,977	90,482	69,977	90,482	69,977	90,482	-	24,736	45,241	69,977	45,241	45,241	90,482

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Line	Agency	Fund	HF / SF	Proposal	2025-27	2028-29	2025-27	2028-29	2025-27	2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
129	DCT	GF	SF 666	Ongoing Free Communications Services for Direct Care Facilities					753	1,506	-	-	753	753	-	-	-
130	DCT	GF	Governor	Inpatient Competency Attainment Exam Liability [Data Sharing - Policy Bill]	(16,760)	(16,760)	-	(16,760)	#	#	-	(8,380)	(8,380)	(16,760)	(8,380)	(8,380)	(16,760)
131	DCT	GF	Governor	Increase County Cost of Care for MSOP	(39,600)	(39,600)	-	(39,600)									
132	DCT	GF	HF 2586	Priority Admissions Task Force Recommendations (DNMC Allocation)			20,924	23,708									
133	DCT	GF	HF 2187	Funding for DCT Electronic Health Record System and IT Projects			10,000	10,000									
134	DCT	GF	HF 670	DCT Locked PRTF Work Group			100	-									
135	DCT	GF	House	Miller Building Demolition			1,200	-									
136	DCT	GF	SF 626	[DCT] Modify DCT Agency Structure					912	912							
137	DHS	GF	SF 626	[DHS] Modify DCT Agency Structure - Advisory Committee Approp					(482)	-							
138	DCT	GF	SF 1479	Fund a Locked Psychiatric Residential Treatment Facility Build Out Plan					100	-	-	100	-	100	-	-	-
139	DCT	GF	Senate	MID Commitment Reform Task Force Extension & Report					62	-	-	31	31	62	-	-	-
140	DCT	GF	Senate	Expand DCT Bed Capacity at AMRTC - Miller Building Renovation					-	75,000	-	10,000	-	10,000	10,000	-	10,000
141	DCT	GF	Senate	Miller Building Operating Expenses							-	-	-	-	-	34,000	34,000
142	CD	GF	Governor	Council on Disability Operating Adjustment	72	96	72	96	72	96	-	24	48	72	48	48	96
143	CD	GF	Senate	Legislative Task Force on Guardianship Cancellation					(400)	-	(335)	-	-	(335)	-	-	-
144	OMHDD	GF	Governor	OMHDD - Operating Adjustment	175	234	175	234	175	234	-	58	117	175	117	117	234
145	MDH	GF	SF 1918	Home Care and Assisted Living Advisory Council Changes; Hospice BOR					8	6	-	5	3	8	3	3	6
146	MDH	GF	SF 2055	[MDH] Modify Assisted Living Facility Service Termination Requirements					#	#	#	#	#	#	#	#	#
147	OAH	GF	SF 2055	[OAH] Modify Assisted Living Facility Service Termination Requirements					534	524	-	272	262	534	262	262	524
148	MDH	GF	SF 554	Establish Community Care Hub Grant					4,950	4,950	-	-	-	-	-	-	-
149	MDH	GF	SF 1853	Skin Lightening Public Awareness Campaign Grant					200	-	-	-	-	-	-	-	-
150	MDH	GF	Senate	Spinal Cord and Traumatic Brain Injury Research Grants					1,000	1,000							
151	MDH	GF	Senate	Reduce HCBS Employee Scholarship Grants and Loan Forgiveness	(500)	(500)			(500)	(500)	-	(250)	(250)	(500)	(250)	(250)	(500)
152	MDH	GF	Senate-House	New MDH Grant							-	200	-	200	-	-	-
153	MHC	GF	SF 1717	Youth Development and Youth Leadership					68	-	-	-	-	0	-	-	-
154	DCYF	GF	Senate	Families and Children Opiate Epidemic Grant to Beltrami County					200	-	-	-	-	0	-	-	-
155																	
185																	
186				General Fund Total	(338,500)	(1,140,913)	(300,000)	(1,000,000)	(272,000)	(430,000)	(35,386)	13,137	(247,751)	(270,000)	(396,014)	(423,987)	(820,000)
187																	
188				Target	(338,500)	(1,140,913)	(300,000)	(1,000,000)	(272,000)	(430,000)				(270,000)			(820,000)
189				Difference	-	-	-	-	-	-				-			-
190																	
191				Other Funds													
192	DHS	SGSR	IG-58	EIDBI Program Integrity & Provisional Licensure	(684)	(912)			-	-							
193	DHS	HCAF	Governor	DHS Operating Adjustment	4,717	6,244											
194	MDH	SGSR	Governor	Increase ALF Admin Funding and Increase Licensure Fee	(4,108)	(4,108)											
195																	
196				Other Funds Total	(75)	1,224	-	-	-	-	-	-	-	-	-	-	-
197				All Funds Total	(338,575)	(1,139,689)	(300,000)	(1,000,000)	(272,000)	(430,000)	(35,386)	13,137	(247,751)	(270,000)	(396,014)	(423,987)	(820,000)

\* Extension of Existing Grants as Agreed to